

# **Missouri Department of Transportation**

## **Fiscal Year 2003 Financial & Statistical Summary For Roads & Bridges**



**Office of Resource Management**

**(573) 526-2561**

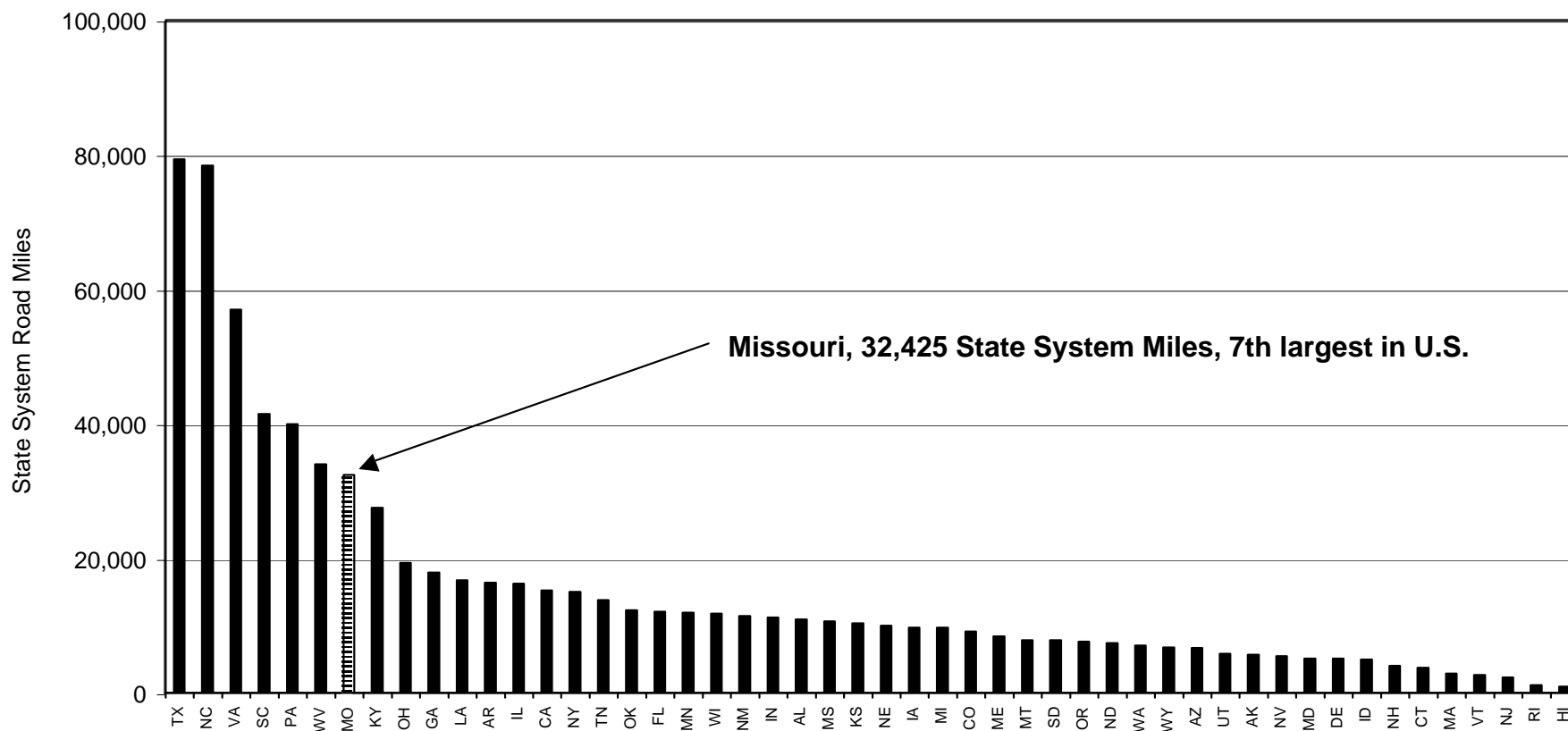
**Missouri Department of Transportation**  
**Fiscal Year 2003**  
**Financial & Statistical Summary**  
**For Roads & Bridges**

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# MoDOT State Comparisons

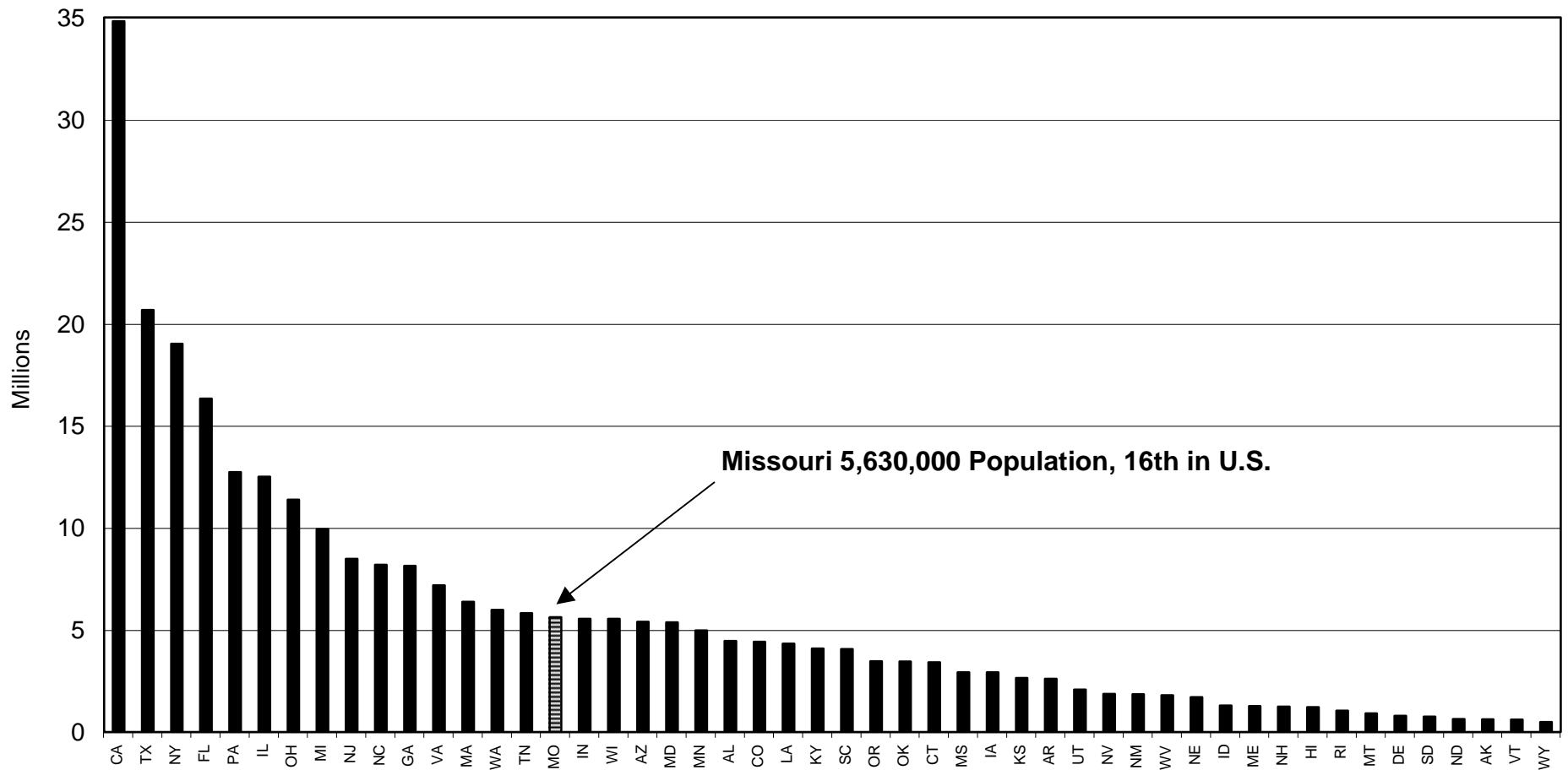
Comparison of 2001 State System Road Miles



Source: 2001 FHWA Highway Statistics

# MoDOT State Comparisons

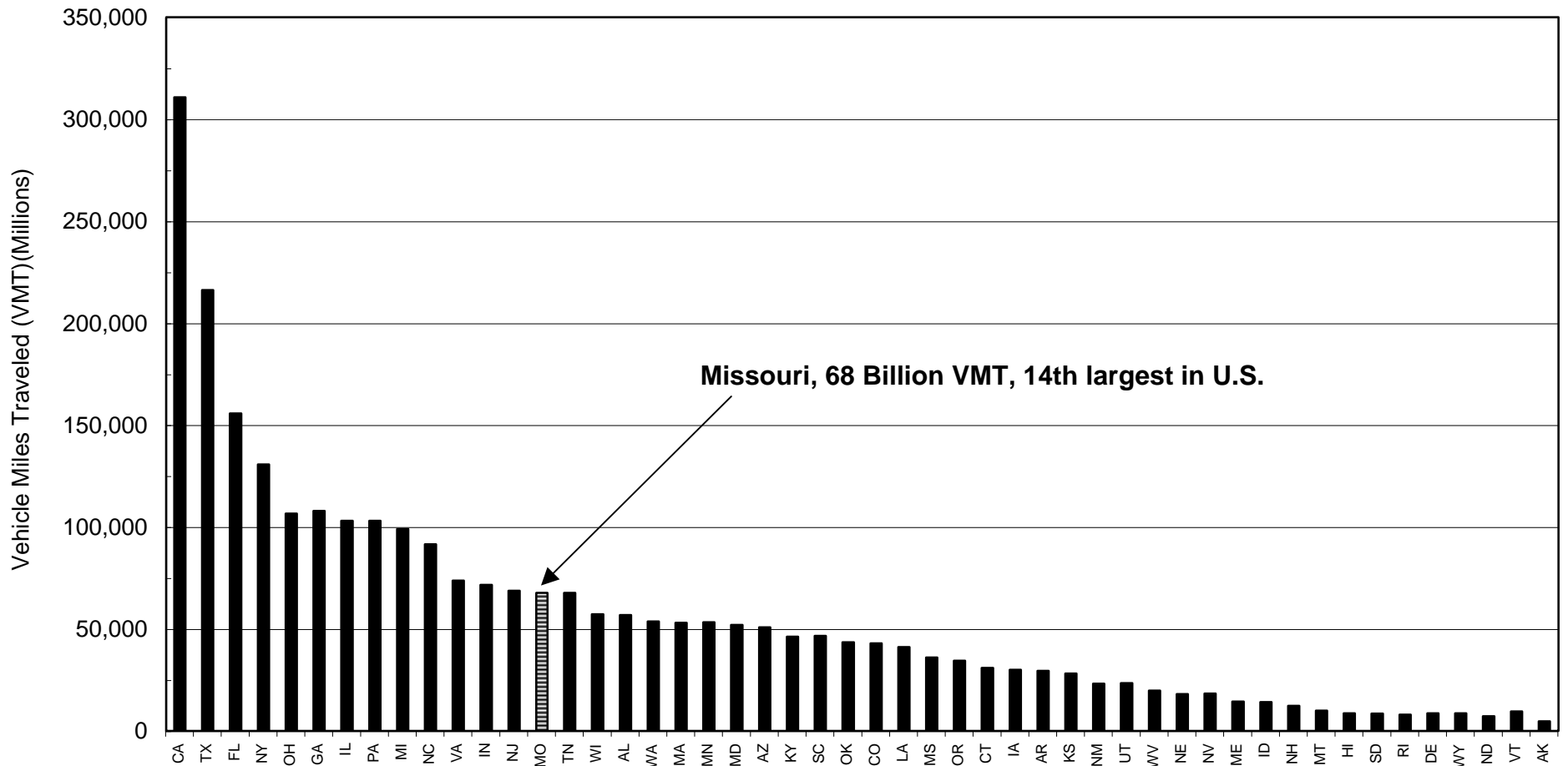
Comparison of 2001 State Population



Source: 2001 FHWA Highway Statistics

# MoDOT State Comparisons

## Comparison of 2001 Total Vehicle Miles Traveled



Source: 2001 FHWA Highway Statistics

**MoDOT STATE HIGHWAY MILES COMPARISON**  
**VEHICLE MILES OF TRAVEL**  
**2001 CALENDAR YEAR**

	TOTAL SYSTEM		STATE SYSTEM		TOTAL SYSTEM VMT	
	MILES	RANKING	MILES	RANKING	MILES (Millions)	RANKING
Alabama	94,441	18	10,900	23	56,769	17
Alaska	13,628	47	5,677	39	4,721	50
Arizona	55,246	34	6,651	37	50,860	22
Arkansas	98,132	17	16,369	12	29,433	32
California	168,770	2	15,201	14	310,703	1
Colorado	85,852	23	9,092	29	42,955	26
Connecticut	20,909	44	3,717	45	30,844	30
Delaware	5,814	49	5,122	42	8,615	46
Florida	117,300	9	12,052	18	155,664	3
Georgia	115,534	11	17,882	10	107,897	5
Hawaii	4,278	50	945	50	8,694	44
Idaho	46,309	35	4,955	43	14,078	40
Illinois	138,357	3	16,247	13	103,038	7
Indiana	94,038	19	11,193	22	71,624	12
Iowa	113,435	12	9,727	27	30,016	31
Kansas	134,725	4	10,380	25	28,155	33
Kentucky	78,913	26	27,480	8	46,258	24
Louisiana	60,829	32	16,704	11	41,177	27
Maine	22,671	43	8,403	30	14,433	39
Maryland	30,622	41	5,131	41	51,996	21
Massachusetts	35,408	40	2,843	46	53,015	20
Michigan	121,789	7	9,725	28	98,987	9
Minnesota	132,280	5	11,958	19	53,341	19
Mississippi	73,701	27	10,663	24	35,988	28
<b>Missouri</b>	<b>124,324</b>	<b>6</b>	<b>32,425</b>	<b>7</b>	<b>67,632</b>	<b>14</b>
Montana	69,504	29	7,858	31	10,011	42
Nebraska	92,766	20	9,993	26	18,102	38
Nevada	38,656	37	5,447	40	18,309	37
New Hampshire	15,509	45	4,000	44	12,315	41
New Jersey	36,176	39	2,311	48	68,725	13
New Mexico	59,883	33	11,414	21	23,232	35
New York	112,961	13	15,038	15	130,722	4
North Carolina	101,195	16	78,376	2	91,580	10
North Dakota	86,591	22	7,378	34	7,235	49
Ohio	117,268	10	19,294	9	106,589	6
Oklahoma	112,693	14	12,267	17	43,527	25
Oregon	66,784	30	7,590	33	34,398	29
Pennsylvania	119,986	8	39,935	5	103,004	8
Rhode Island	6,052	48	1,114	49	7,991	48
South Carolina	66,169	31	41,477	4	46,601	23
South Dakota	83,560	24	7,840	32	8,542	47
Tennessee	87,823	21	13,791	16	67,632	15
Texas	300,766	1	79,346	1	216,217	2
Utah	42,209	36	5,823	38	23,452	34
Vermont	14,290	46	2,629	47	9,617	43
Virginia	70,719	28	56,942	3	73,745	11
Washington	80,985	25	7,048	35	53,665	18
West Virginia	36,996	38	33,975	6	19,714	36
Wisconsin	112,664	15	11,753	20	57,269	16
Wyoming	27,292	42	6,760	36	8,625	45
Total	3,946,802		770,841		2,777,712	

Ranking of 1 = largest.

Data from Federal Highway Statistics 2001

# Missouri Department of Transportation

## Historical Revenue and Disbursements

(Thousands of Dollars)

### REVENUE

State Revenue	1994**	1995**	1996	1997	1998 (1)	1999 (1)	2000 (1)	2001 (1)	2002	2003 (1)
Gas Tax	276,110	311,763	319,394	361,607	353,926	349,847	373,725	368,818	379,061	385,767
Special Fuel Tax	89,842	103,382	108,971	125,767	125,391	132,757	136,760	134,686	135,729	136,155
Reimb.Refunds & Collection Costs	8,184	9,012	11,121	11,811	11,997	12,984	11,748	11,466	12,453	9,480
Fuel Tax Refunds	(30,241)	(37,058)	(37,076)	(38,926)	(45,725)	(42,317)	(42,080)	(44,221)	(33,510)	(34,065)
<b>Net Motor Fuel</b>	<b>343,895</b>	<b>387,099</b>	<b>402,410</b>	<b>460,259</b>	<b>445,589</b>	<b>453,271</b>	<b>480,153</b>	<b>470,749</b>	<b>493,733</b>	<b>497,337</b>
Motor Vehicle Licenses	186,073	194,646	201,860	207,885	202,570	212,496	219,736	248,484	228,640	228,000
Truck Regulation Fees	1,918	3,259	2,919	2,703	2,968	3,175	3,017	2,789	2,600	2,504
Motor Vehicle Insp. Fees	2,303	2,319	2,380	2,203	2,226	2,208	2,447	2,511	2,832	2,918
Drivers License	12,791	14,109	14,894	15,291	17,105	17,778	16,128	20,320	20,964	22,783
Motor Vehicle Use Tax	35,362	38,402	40,393	43,788	44,736	45,280	49,097	46,728	50,429	49,959
Motor Vehicle Sales Tax	78,568	84,737	89,935	92,203	97,556	106,897	129,175	116,643	129,595	121,227
Interest	2,461	5,368	5,980	5,551	8,435	9,132	8,545	16,165	11,988	12,251
Misc. Income & Deposits	35,660	54,686	35,828	35,326	82,362	54,179	100,679	101,294	88,549	109,675
<b>Net State Revenue</b>	<b>699,031</b>	<b>784,625</b>	<b>796,599</b>	<b>865,209</b>	<b>903,547</b>	<b>904,416</b>	<b>1,008,977</b>	<b>1,025,683</b>	<b>1,029,330</b>	<b>1,046,654</b>
Federal Aid Reimbursement * (FHWA only)	412,921	438,998	372,687	399,854	412,586	441,280	617,303	592,366	795,200	739,347
<b>Total Revenue</b>	<b>1,111,952</b>	<b>1,223,623</b>	<b>1,169,286</b>	<b>1,265,063</b>	<b>1,316,133</b>	<b>1,345,696</b>	<b>1,626,280</b>	<b>1,618,049</b>	<b>1,824,530</b>	<b>1,786,001</b>
Bond Proceeds	-	-	-	-	-	-	-	255,969	413,049	22
<b>Total Revenue &amp; Bond Proceeds</b>	<b>1,111,952</b>	<b>1,223,623</b>	<b>1,169,286</b>	<b>1,265,063</b>	<b>1,316,133</b>	<b>1,345,696</b>	<b>1,626,280</b>	<b>1,874,018</b>	<b>2,237,579</b>	<b>1,786,023</b>

### DISBURSEMENTS (cash basis through 2001, budget basis beginning 2002)\*\*\*

Non-Construction Disbursements	1994**	1995**	1996	1997	1998	1999	2000	2001	2002	2003
Maintenance****	325,562	301,418	283,765	299,342	272,505	277,434	283,807	291,389	263,990	289,639
Administration	26,396	27,040	27,694	26,036	23,577	25,043	44,313	53,112	47,236	46,990
Service Operations	-	-	-	-	-	-	102,580	101,253	99,225	110,055
Debt Service	-	-	-	-	-	-	-	758	25,098	43,976
Other State Depts.	56,958	56,962	62,755	71,233	72,325	65,931	70,213	74,687	62,843	57,910
Highway Patrol	82,527	80,323	106,467	101,989	103,064	100,912	101,151	121,127	118,547	118,179
Road & Highway Fund Article X Refunds (2)	-	-	-	-	9,392	6,929	3,880	2,271	-	130
<b>Total Non-Construction Disbursements</b>	<b>491,443</b>	<b>465,743</b>	<b>480,681</b>	<b>498,600</b>	<b>480,863</b>	<b>476,249</b>	<b>605,944</b>	<b>644,597</b>	<b>616,939</b>	<b>666,879</b>
Construction Disbursements	610,985	712,647	732,382	781,623	809,170	873,188	992,569	1,073,163	1,328,992	1,303,049
<b>Total Disbursements</b>	<b>1,102,428</b>	<b>1,178,390</b>	<b>1,213,063</b>	<b>1,280,223</b>	<b>1,290,033</b>	<b>1,349,437</b>	<b>1,598,513</b>	<b>1,717,760</b>	<b>1,945,931</b>	<b>1,969,928</b>
<b>Ending Fund Balance</b>	<b>93,249</b>	<b>138,482</b>	<b>94,705</b>	<b>79,545</b>	<b>105,645</b>	<b>101,904</b>	<b>129,671</b>	<b>285,929</b>	<b>577,577</b>	<b>393,672</b>

\*\* 1994 Federal Reimbursement and Maintenance reflects \$43 Million related to 1993 flood.

\*\*1995 Federal Reimbursement and Maintenance reflects \$25 Million related to 1993 flood.

\*\*\* Construction, Service Operations, Administration and Maintenance include Fringe Benefits.

\*\*\*\* 2003 Maintenance includes Motor Carrier Services and will continue in future years.

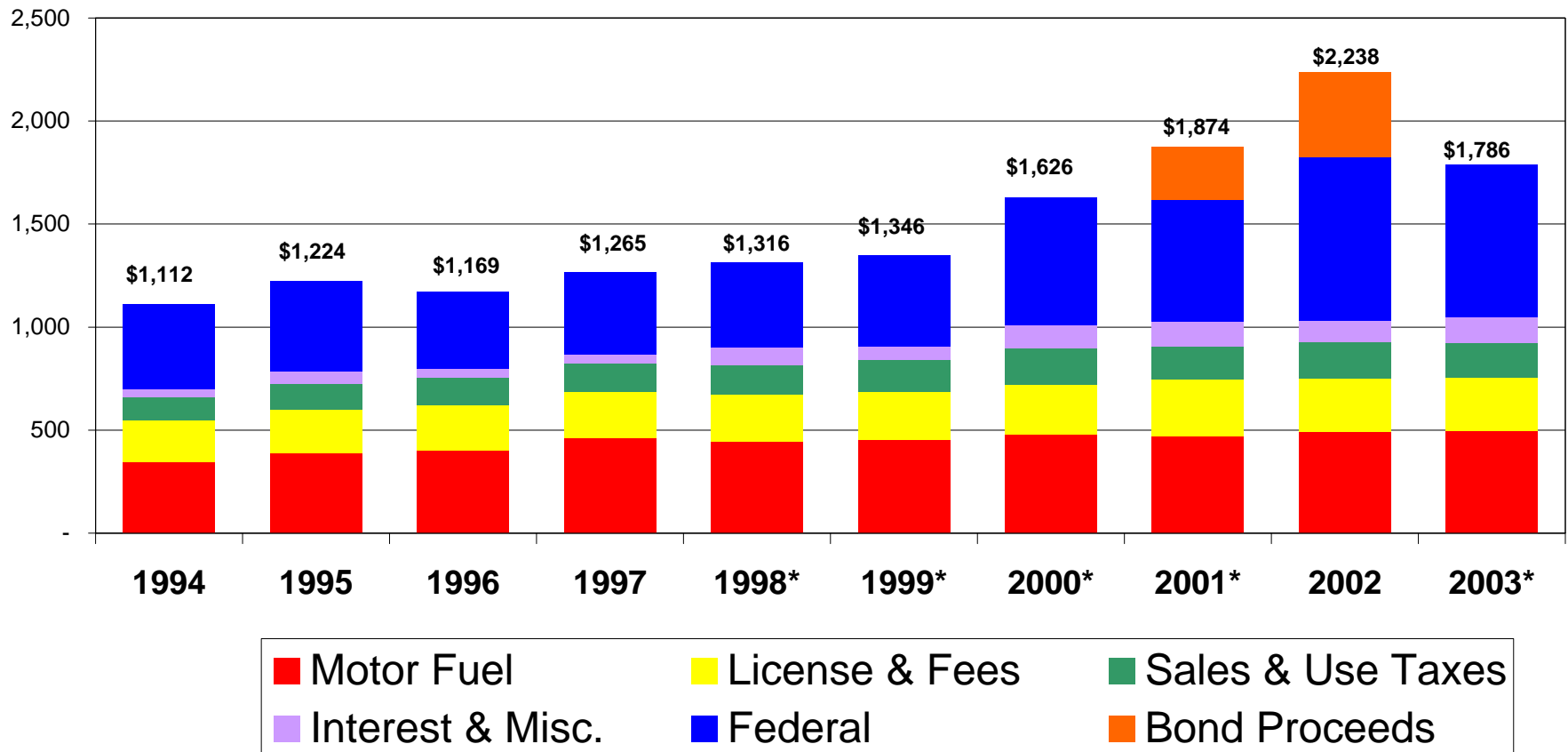
(1) The following amounts were withheld from the Motor Fuel Tax Fund to pay for MoDOT's share of Hancock refunds (1995 & 1996 Hancock refunds paid in 1998; 1997 paid in 1999; 1998 paid in 2000, etc.):

	1998	1999	2000	2001	2003
Gas Tax	\$13,674	\$12,209	\$10,402	\$5,676	\$337
Special Fuel Tax	4,845	4,633	3,090	1,631	100
Motor Vehicle Licenses	4,383	3,436	-	-	-
Motor Vehicle Sales Tax	4,161	3,385	-	-	-
	\$27,063	\$23,663	\$13,492	\$7,307	\$437

(2) Amount transferred from the State Road Fund and the State Highway and Transportation Fund to pay refunds due to total state revenue exceeding constitutional limits.

# Missouri Department of Transportation Sources of Revenue & Bond Proceeds Fiscal Years 1994-2003

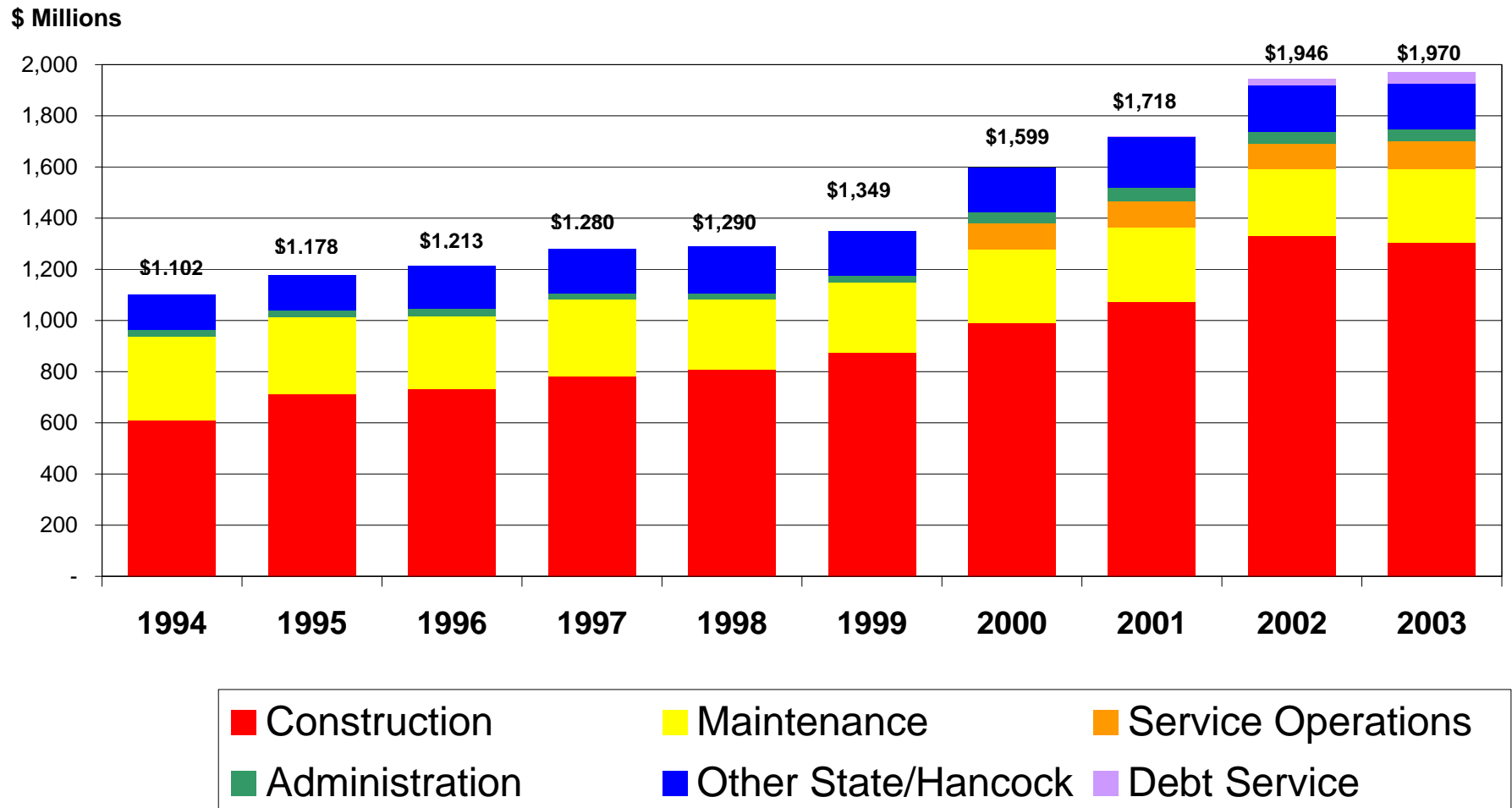
\$ Millions



\*Net of Article X Refunds

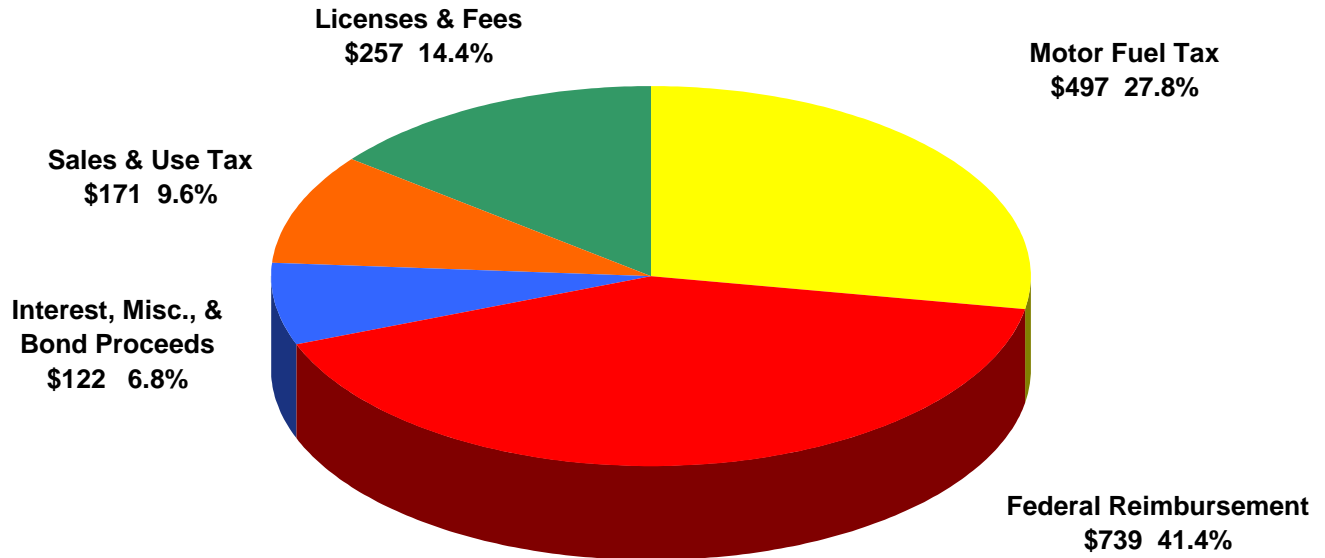


# Missouri Department of Transportation Total Disbursements\* Fiscal Years 1994-2003

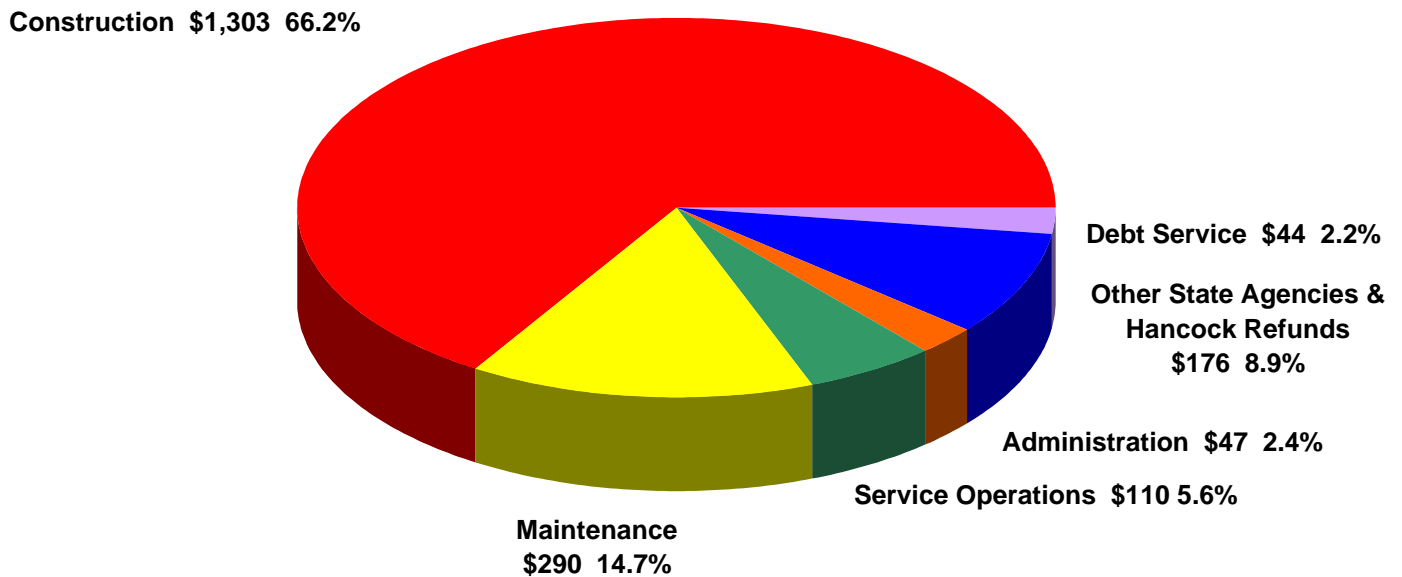


\*Cash basis through 2001, budget basis beginning 2002

# Missouri Department of Transportation FY03 Revenue & Disbursements (Millions)

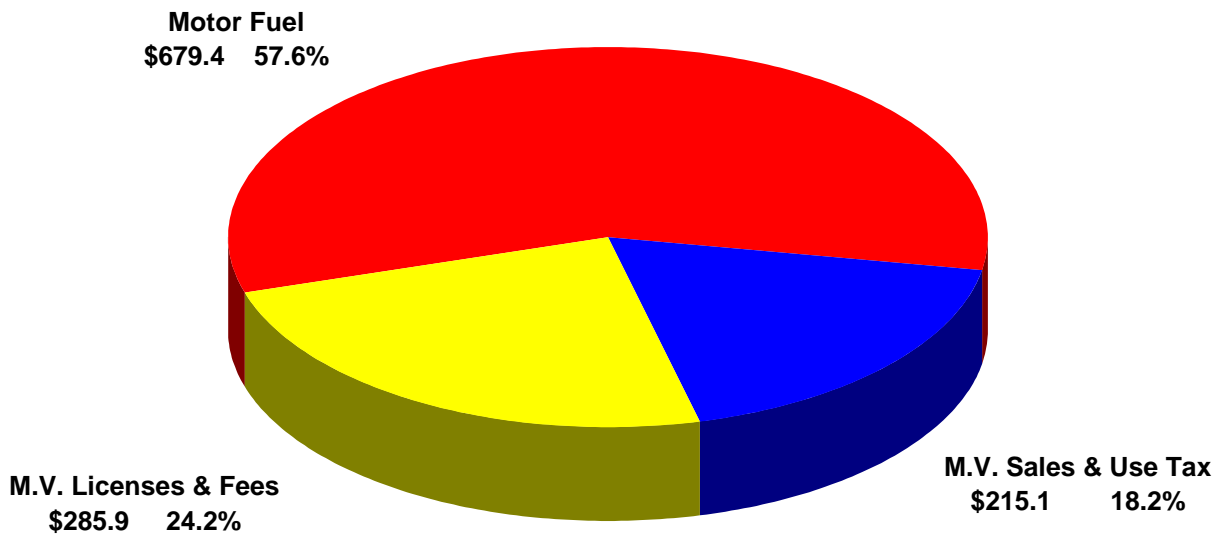


## FY 03 Revenue & Bond Proceeds \$1,786 Million



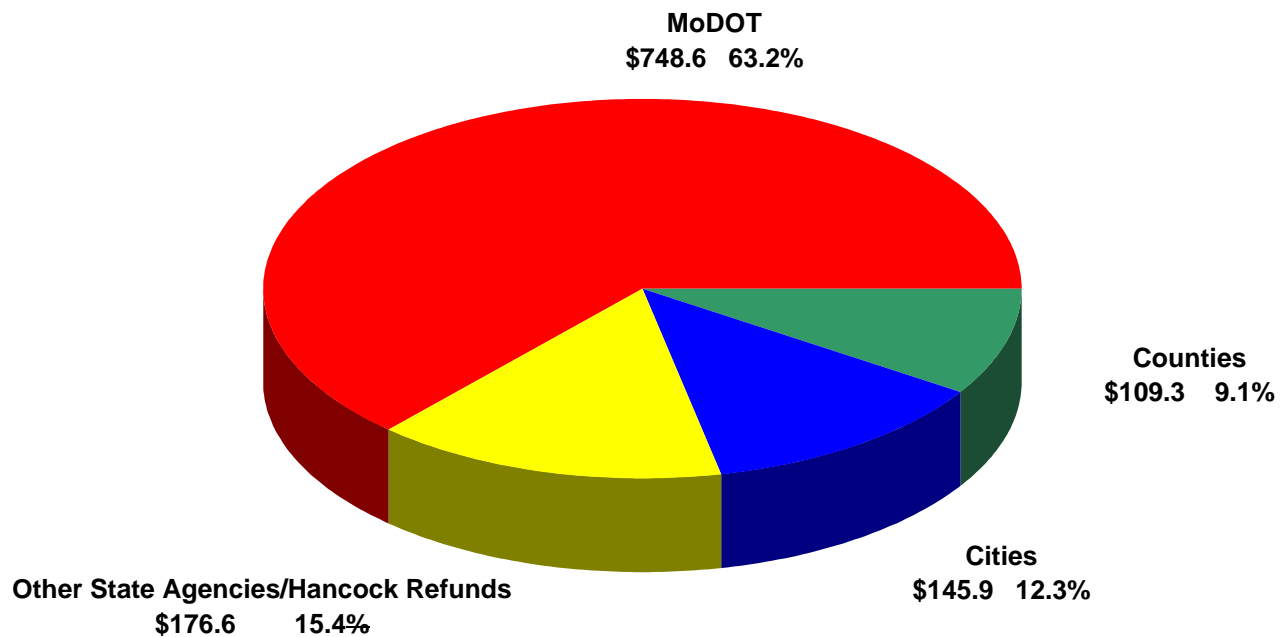
## FY 03 Disbursements (Budget Basis) \$1,970 Million

**Missouri Department of Transportation**  
**State User Fees Collected & Distributed**  
**for Roads & Bridges (Millions)**



**FY 03 Total Collected = \$1,180.4 Million**

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**FY 03 Total Distributed = \$1,180.4 Million**

\*Net of Motor Fuel Tax Refunds (\$34.1 Million)

# Summary of Major Federal Fund Categories

By Federal Fiscal Year  
(In Thousands)

Fund Categories	Normal Partic. Percent										
		1994	1995	1996 (1)	1997	1998	1999	2000	2001	2002 (2)	2003
Interstate Maintenance	90	73,404	72,938	64,848	73,205	97,467	119,167	127,524	130,805	129,118	114,757
Interstate Maint. Discretionary	90	-	-	-	-	-	-	-	4,390	19,432	3,229
Bridge Replacement	80	83,954	83,412	70,873	81,550	100,934	114,143	135,878	150,266	147,935	123,548
Bridge Repl. Discretionary	80	-	-	7,000	2,000	-	23,921	6,394	11,385	9,352	8,888
National Highway System	80	79,880	79,716	69,553	79,246	100,228	124,005	131,755	135,535	134,113	119,546
Surface Transportation Program	80	78,991	70,957	110,015	180,072	128,551	156,969	167,572	175,179	172,962	153,003
Donor State Bonus	80	19,590	26,326	-	-	-	-	-	-	-	-
Congestion Air Quality	80	9,548	9,661	8,331	9,472	16,912	20,833	22,131	23,428	21,795	19,142
Minimum Guarantee	80	27,936	51,056	-	-	46,330	56,197	54,852	47,602	44,793	43,331
Pub. Law 104 Restoration Funds	80	-	-	6,077	3,534	-	-	-	-	-	-
Recreational trails	80	-	-	-	-	653	871	1,094	1,118	1,003	989
Demonstration & High Priority Projects	80	26,509	30,943	23,385	26,509	28,225	38,489	48,654	50,476	48,752	48,725
Statewide Planning & Research	80	6,649	6,460	6,143	8,122	10,008	12,068	13,055	13,527	13,160	11,701
Metro. Planning	80	2,301	2,295	2,286	2,601	2,726	3,140	3,170	3,233	3,283	2,991
<b>Apportionments</b>		408,762	433,764	368,511	466,311	532,034	669,803	712,079	746,944	745,698	649,850

Original Apportionments - Does not show transfers between various funds.

(1) Reflects a reduction of 12.5424% to comply with Section 1003(c) of ISTEA.

(2) Includes rescission of federal-aid apportionments.

# Construction Awards

Approved by the Missouri Highways & Transportation Commission  
(\$ Millions)

State Fiscal Year	Amount*
1990	314.9
1991	305.6
1992	350.5
1993	351.2
1994	435.7
1995	474.9
1996	438.0
1997	461.5
1998	578.2
1999	684.8
2000	780.8
2001	940.9
2002	984.0

## 2003 State Fiscal Year by Month:

July	16.7
August	27.2
September	7.9
October	45.6
November	69.7
December	84.8
January	75.0
February	68.0
March	67.1
April	93.6
May	61.9
June	155.5
Total	773.0

\*Includes 3% contingencies

**Missouri Department of Transportation**  
**Effective June 30, 2003**  
**Motor Fuel Taxes**

<b>Cents Per Gallon:</b>	<b><u>Diesel</u></b>	<b><u>Gasoline</u></b>	<b><u>Gasohol</u></b>
State:	17.00	17.00	17.00
Federal:			
Underground Storage Tank	0.10	0.10	0.10
General Fund	0.00	0.00	2.50
Transit Account	2.86	2.86	2.86
Highway Account	<u>21.44</u>	<u>15.44</u>	<u>7.64</u>
Total Federal	24.40	18.40	13.10

**FY03 Net Motor Fuel Gallons Taxed: (Millions)**

Gas	3,087
Diesel	<u>918</u>
Total	4,005

**FY03 Yield from 1-cent per gallon Motor Fuel Tax: (Millions)**

State	(70%)	28.04
City	(15%)	6.01
* County	(15%)	<u>6.01</u>
Total		\$40.06

\* Effective July 1994 (Article IV Section 30(a))

The counties' share is 10% of the first 11 cents and 15% of the tax over 11 cents with St. Louis City receiving 5% of the additional 5%.

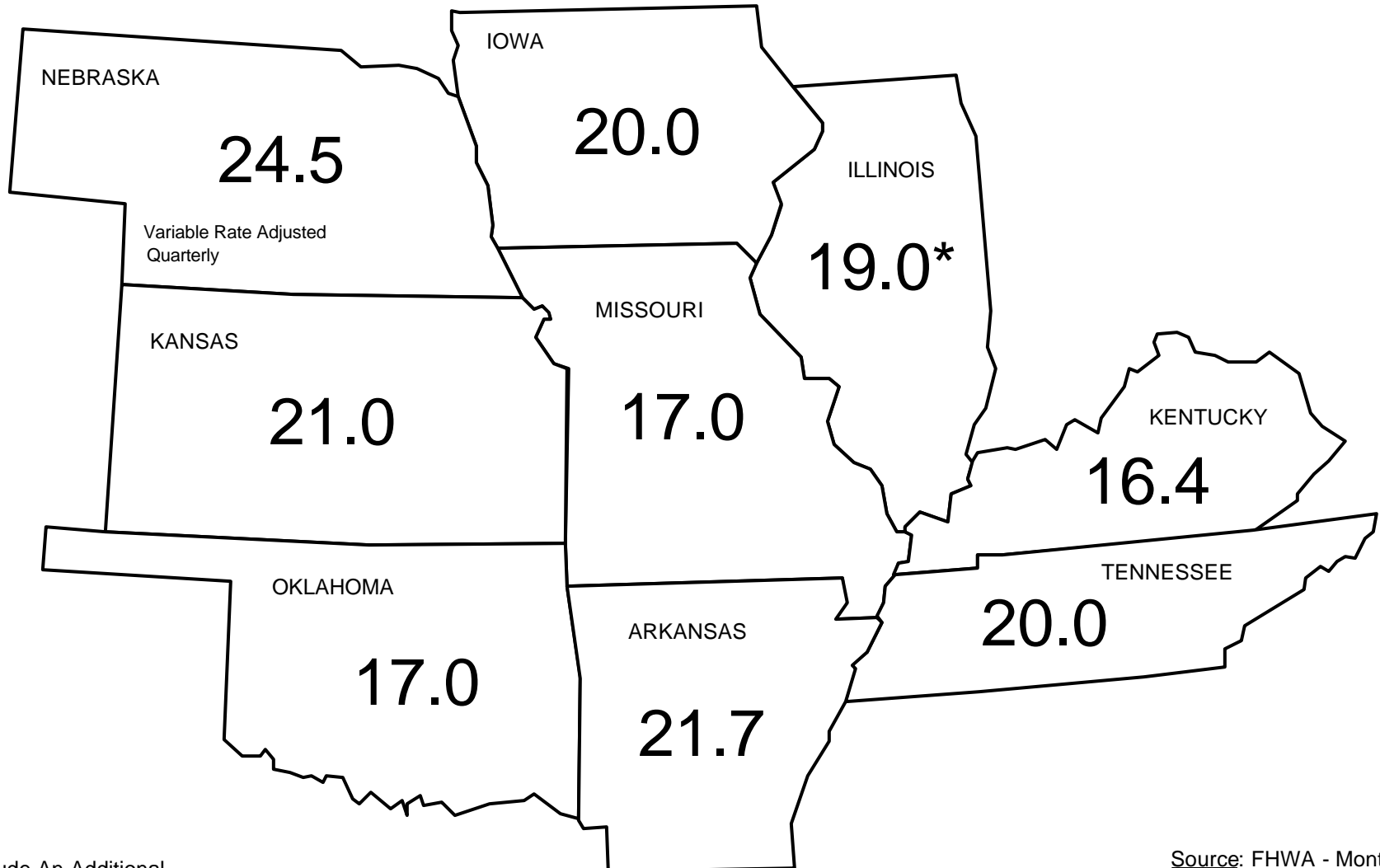
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**Decals for LP, Natural Gas or Electrical Powered Vehicles**

	<b><u>Passenger or Commercial</u></b>	<b><u>Farm</u></b>
Less than 18,000 lbs.	\$ 75.00	\$ 75.00
18,000 - 36,000 lbs.	\$ 150.00	\$ 100.00
Greater Than 36,000 lbs.	\$ 1,000.00	\$ 250.00

Vehicles Registered Out of State - \$8.00/Vehicle (Good for 15 Days)

**Missouri Department of Transportation**  
**Surrounding States Gasoline Tax Rates**  
**In Effect 3/01/02**  
(Cents per Gallon)



# Missouri Department of Transportation

## Gasoline Tax Rate Comparison - All States

As of March 1, 2002

	<u>RATE</u>	<u>RANKING</u>
Alabama	18.0	36 T
Alaska	8.0	49
Arizona	18.0	36 T
Arkansas	21.7	21
California	18.0	36 T
Colorado	22.0	16 T
Connecticut	25.0	6 T
Delaware	23.0	14 T
Florida	13.6	47
Georgia	7.5	50
Hawaii	16.0	43 T
Idaho	25.0	6 T
Illinois	19.0	32 T
Indiana	15.0	45
Iowa	20.0	25 T
Kansas	21.0	22 T
Kentucky	16.4	42
Louisiana	20.0	25 T
Maine	22.0	16 T
Maryland	23.5	13
Massachusetts	21.0	22 T
Michigan	19.0	32 T
Minnesota	20.0	25 T
Mississippi	18.4	35
<b>Missouri</b>	<b>17.0</b>	<b>40 T</b>
Montana	27.0	3
Nebraska	24.5	9 T
Nevada	24.75	8
New Hampshire	19.5	31
New Jersey	10.5	48
New Mexico	18.5	34
New York	22.0	16 T
North Carolina	24.2	11
North Dakota	21.0	22 T
Ohio	22.0	16 T
Oklahoma	17.0	40 T
Oregon	24.0	12
Pennsylvania	26.0	4
Rhode Island	29.0	1
South Carolina	16.0	43 T
South Dakota	22.0	16 T
Tennessee	20.0	25 T
Texas	20.0	25 T
Utah	24.5	9 T
Vermont	20.0	25 T
Virginia	17.5	39
Washington	23.0	14 T
West Virginia	25.65	5
Wisconsin	27.3	2
Wyoming	14.0	46

Source: FHWA - Monthly Motor Fuel Reported By States



**Missouri Department of Transportation**  
**Net Motor Fuel Gallons Taxed**  
(Millions)

<b>Fiscal Year</b>	<b>Gasoline<sup>1</sup></b>	<b>Diesel</b>	<b>Total</b>	<b>% Change</b>
1970	2,125	186	2,311	6.107
1971	2,241	201	2,442	5.669
1972	2,380	232	2,612	6.962
1973	2,500	259	2,759	5.628
1974	2,414	275	2,689	-2.537
1975	2,410	260	2,670	-0.707
1976	2,499	272	2,771	3.783
1977	2,604	302	2,906	4.872
1978	2,679	330	3,009	3.544
1979	2,726	360	3,086	2.559
1980	2,516	364	2,880	-6.675
1981	2,378	372	2,750	-4.514
1982	2,360	387	2,747	-0.109
1983	2,362	388	2,750	0.109
1984	2,424	422	2,846	3.491
1985	2,494	454	2,948	3.584
1986	2,538	459	2,997	1.662
1987	2,625	497	3,122	4.171
1988	2,602	500	3,102	-0.641
1989	2,621	590	3,211	3.514
1990	2,638	615	3,253	1.308
1991	2,629	600	3,229	-0.738
1992	2,666	603	3,269	1.239
1993	2,702	613	3,315	1.407
1994 <sup>2</sup>	2,771	705	3,476	4.857
1995	2,795	698	3,493	0.489
1996	2,865	754	3,619	3.607
1997	2,886	798	3,684	1.796
1998	2,927	796	3,723	1.059
1999 <sup>3</sup>	2,924	840	3,764	1.101
2000	3,070	912	3,982	5.792
2001	2,961	872	3,833	-3.742
2002	3,033	914	3,947	2.974
2003	3,087	918	4,005	1.469

<sup>1</sup> Gasoline gallons include gasohol gallons

<sup>2</sup> 1/1/94 Federal government moved the collection point to the terminal. All tax exempt diesel had to be dyed.

<sup>3</sup> The collection of motor fuel tax was moved from the distributor to the rack (terminal) on January 1, 1999. FY 2000 was the first full year of collections at the rack.

**Missouri Department of Transportation**  
**Net Gasohol Gallons Taxed**  
(Thousands)

<b>Calendar Year</b>	<b>Gasohol Gallons</b>	<b>% Change</b>
1982	6,759	
1983	10,662	57.75
1984	13,855	29.95
1985	18,761	35.41
1986	14,316	-23.69
1987	21,911	53.05
1988	134,830	515.35
1989	157,058	16.49
1990	267,412	70.26
1991	239,045	-10.61
1992	252,989	5.83
1993	274,217	8.39
1994	292,398	6.63
1995	212,387	-27.36
1996	138,102	-34.98
1997	74,193	-46.28
1998	79,636	7.34
1999	152,570	91.58
2000	261,104	71.14
2001	235,968	-9.63
2002	687,048	191.16

**Missouri Department of Transportation**  
**Net Motor Fuel Revenue Distributions**  
(Millions)

<u>Fiscal Year</u>	<u>Cities</u>	<u>Counties</u>	<u>State</u>	<u>Total</u>
1970	17.1	5.7	92.7	115.5
1971	18.2	6.1	97.7	121.9
1972	19.3	6.4	103.4	129.2
1973 <sup>1</sup>	26.7	8.9	141.5	177.0
1974	28.9	9.6	151.4	189.9
1975	27.9	9.3	148.6	185.8
1976	28.8	9.6	156.1	194.4
1977	30.3	10.1	163.0	203.3
1978	31.3	10.4	168.2	210.0
1979	32.5	10.8	174.3	217.6
1980 <sup>2</sup>	30.5	13.3	160.0	203.7
1981	28.8	19.2	146.3	194.3
1982	28.9	19.3	144.7	192.8
1983	29.0	19.3	145.2	193.5
1984	29.9	19.9	148.4	198.2
1985	31.0	20.7	155.5	207.2
1986	31.3	20.9	158.9	211.0
1987 <sup>3</sup>	32.5	21.7	163.7	217.9
1988	49.9	33.3	251.2	334.3
1989	53.1	35.4	263.8	352.3
1990	53.6	35.7	266.1	355.4
1991	52.7	35.1	269.1	356.8
1992 <sup>4</sup>	54.3	36.2	277.4	368.0
1993	64.1	42.7	324.2	430.9
1994 <sup>5</sup>	68.3	45.5	344.9	458.7
1995	79.4	60.0	387.1	526.5
1996 <sup>6</sup>	80.9	61.4	402.4	544.7
1997	93.2	73.1	460.3	626.6
1998 <sup>7</sup>	95.7	75.1	445.6	616.4
1999 <sup>7</sup>	95.3	74.7	453.3	623.3
2000 <sup>8</sup>	101.0	79.2	480.2	660.4
2001 <sup>7</sup>	98.4	77.2	470.7	646.3
2002	98.6	77.4	493.7	669.7
2003	101.8	79.8	497.3	678.9

<sup>1</sup> Gas tax rate increased from 5 cents to 7 cents per gallon August 13, 1972.

<sup>2</sup> Effective with the March 1980 disbursement, the state's share decreased from 80% to 75%. Counties increased from 5% to 10%.

<sup>3</sup> Prop. A increased rate to 11 cents per gallon effective June 1, 1987; however no additional funds were received in FY 1987.

<sup>4</sup> Gas tax rate increased 2 cents per gallon effective April 1, 1992

<sup>5</sup> Gas tax rate increased 2 cents per gallon effective April 1, 1994.

<sup>6</sup> Gas tax rate increased 2 cents per gallon effective April 1, 1996

<sup>7</sup> State share net of Article X refunds

<sup>8</sup> City, county and state share net of Article X refunds

**Missouri Department of Transportation**  
**Vehicle Registrations**  
**2003**

<b>Vehicle Type</b>	<b>Number</b>
Passenger Cars	3,098,085
R.V. & Van Pool	22,417
Trucks	
Local	112,941
Beyond Local	1,057,123
Prorates*	45,817
<b>Total Trucks</b>	<b>1,215,881</b>
Buses	6,182
Motorcycles	73,787
<b>Total Motor Vehicles</b>	<b>4,416,352</b>
Trailers	557,776

\*Vehicles registered to travel in other states with fees prorated on mileage.

**Missouri Department of Transportation**  
**2002 Missouri Truck Registrations**  
**By Registered Weight Group and Zone of Operation**

<b>Weight Group</b>	<b>Beyond Local</b>	<b>Prorate*</b>	<b>Subtotal</b>	<b>Local</b>	<b>Total**</b>
6,000 lbs. & under	746,212	8	746,220	50,198	796,418
6,001 to 12,000 lbs.	288,118	1,025	289,143	43,257	332,400
12,001 to 18,000 lbs.	13,005	212	13,217	7,973	21,190
18,001 to 24,000 lbs.	4,757	517	5,274	5,480	10,754
24,001 to 30,000 lbs.	3,044	1,589	4,633	2,679	7,312
30,001 to 36,000 lbs.	658	2,162	2,820	855	3,675
36,001 to 42,000 lbs.	341	526	867	309	1,176
42,001 to 48,000 lbs.	280	1,098	1,378	411	1,789
48,001 to 54,000 lbs.	443	2,637	3,080	930	4,010
54,001 to 60,010 lbs.	60	642	702	107	809
60,011 to 66,000 lbs.	48	714	762	109	871
66,001 to 72,000 lbs.	0	0	0	47	47
72,000 to 80,000 lbs.	0	0	0	586	586
66,001 to 73,280 lbs.	21	806	827	0	827
73,281 to 78,000 lbs.	3	77	80	0	80
Over 78,000 lbs.	133	33,804	33,937	0	33,937
Total	1,057,123	45,817	1,102,940	112,941	1,215,881

\* Vehicles registered to travel in other states with fees prorated on mileage.

\*\* This does not include 21,366 trucks registered as recreational vehicles at a flat fee of \$32.00.

# Missouri Department of Transportation

## Annual Passenger Car Fees & Sharing Status

Horsepower or Description	Current Fee	Original Fee	Shared Amount	Share of Current Fee	
				*State	**Local
Under 12 H.P.	\$18.00	\$5.50	\$12.50	\$14.875	\$3.125
12 H.P. to 24 H.P.	21.00	9.00	12.00	18.000	3.000
24 H.P. to 36 H.P.	24.00	11.50	12.50	20.875	3.125
36 H.P. to 48 H.P.	33.00	20.50	12.50	29.875	3.125
48 H.P. to 60 H.P.	39.00	25.50	13.50	35.625	3.375
60 H.P. to 72 H.P.	45.00	32.00	13.00	41.750	3.250
Over 72 H.P.	51.00	38.00	13.00	47.750	3.250
Motor- cycle	8.50	6.50	2.00	8.000	0.500
Motor- tricycle	10.00	8.00	2.00	9.500	0.500
Van Pool	32.00	25.50	6.50	30.375	1.625
Recreational Vehicle	32.00	25.50	6.50	30.375	1.625
Historic Vehicle	25.00	10.00	15.00	21.250	3.750
Personalized	15.00	12.00	3.00	14.250	0.750

\* Original Fee plus 75% of shared amount.

\*\* 25% of shared amount.

# Missouri Department of Transportation

## Annual Truck Fees & Sharing Status

Local Trucks:	Current	Original Fee	Shared Amount	Share of	
	Total			Current Fee	
	Fee			*State	**Local
6,000 & Under	15.50	15.50	0.00	15.500	0.000
6,001 to 12,000 lbs.	18.00	18.00	0.00	18.000	0.000
12,001 to 18,000 lbs	20.50	20.50	0.00	20.500	0.000
18,001 to 24,000 lbs.	27.50	27.50	0.00	27.500	0.000
24,001 to 30,000 lbs.	45.50	45.50	0.00	45.500	0.000
30,001 to 36,000 lbs.	67.50	67.50	0.00	67.500	0.000
36,001 to 42,000 lbs.	100.50	100.50	0.00	100.500	0.000
42,001 to 48,000 lbs.	135.50	135.50	0.00	135.500	0.000
48,001 to 54,000 lbs.	170.50	170.50	0.00	170.500	0.000
54,001 to 60,010 lbs.	200.50	200.50	0.00	200.500	0.000
60,011 to 66,000 lbs.	270.50	270.50	0.00	270.500	0.000
66,001 to 72,000 lbs.	335.50	335.50	0.00	335.500	0.000
Over 72,000	350.50	350.50	0.00	350.500	0.000

### Beyond Local and Prorate\*\*\* Trucks:

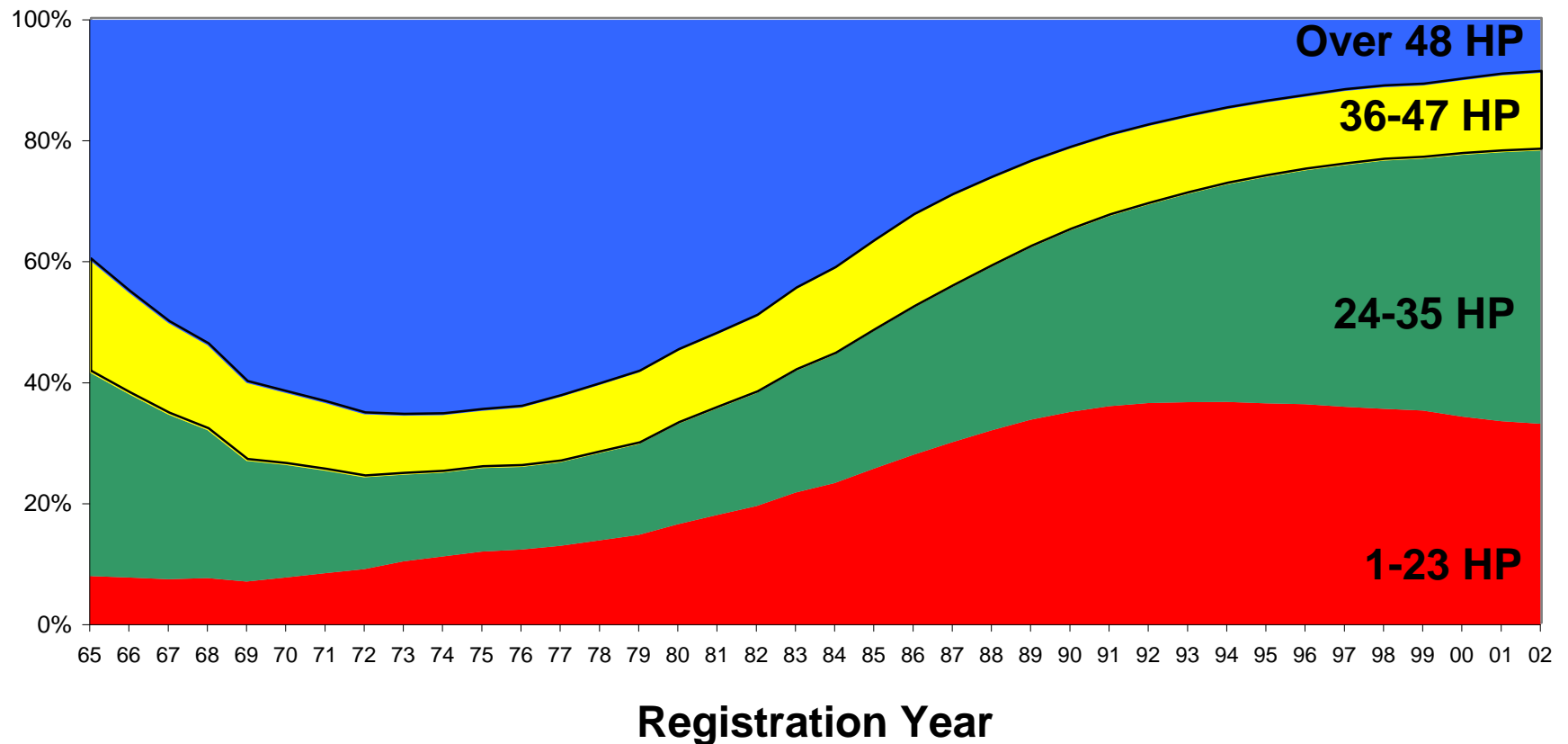
6,000 & Under	25.50	20.50	5.00	24.250	1.250
6,001 to 12,000 lbs.	38.00	30.50	7.50	36.125	1.875
12,001 to 18,000 lbs	63.00	50.50	12.50	59.875	3.125
18,001 to 24,000 lbs.	100.50	80.50	20.00	95.500	5.000
24,001 to 30,000 lbs.	180.00	130.50	49.50	167.625	12.375
30,001 to 36,000 lbs.	275.50	200.50	75.00	256.750	18.750
36,001 to 42,000 lbs.	413.00	300.50	112.50	384.875	28.125
42,001 to 48,000 lbs.	550.50	400.50	150.00	513.000	37.500
48,001 to 54,000 lbs.	688.00	500.50	187.50	641.125	46.875
54,001 to 60,010 lbs.	825.50	600.50	225.00	769.250	56.250
60,011 to 66,000 lbs.	1100.50	800.50	300.00	1025.500	75.000
66,001 to 73,280 lbs.	1375.50	1050.50	325.00	1294.250	81.250
73,281 to 78,000 lbs.	1650.50	1050.50	600.00	1500.500	150.000
Over 78,000 lbs.	1719.50	1050.50	669.00	1552.250	167.250

\* Original fee plus 75% of shared amount.

\*\* 25% of shared amount.

\*\*\* Vehicles registered in other states with fees prorated on mileage.

# Missouri Department of Transportation Passenger Car Registrations By Taxable Horsepower Range





**Missouri Department of Transportation**  
**Buses and Trailers**  
**Annual License Fees**

<b>Buses-School</b>	<b>\$25.50</b>
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**Buses-Transit**

40 Passengers or less	\$25.50
41 to 45 Passengers	\$35.50
Over 45 Passengers	\$50.50

**Buses-Local**

10 Passengers or less	\$50.50
11 to 18 Passengers	\$90.50
19 to 25 Passengers	\$125.50
26 to 29 Passengers	\$145.50
30 to 33 Passengers	\$165.50
34 to 37 Passengers	\$185.50
38 to 41 Passengers	\$205.50
42 to 45 Passengers	\$225.50

**Buses-Beyond Local**

10 Passengers or less	\$100.50
11 to 18 Passengers	\$180.50
19 to 25 Passengers	\$250.50
26 to 29 Passengers	\$290.50
30 to 33 Passengers	\$330.50
34 to 37 Passengers	\$370.50
38 to 41 Passengers	\$410.50
42 to 45 Passengers	\$450.50

**Trailers**

1 Year	\$7.50
3 Years	\$22.50
Permanent	\$52.50

## Missouri Department of Transportation Sharing of Highway User Fees

Fund Source	State Share		Local Share	
	Highway Use	Non-Highway Transportation	Cities	Counties
<b>Motor Fuel</b>				
First 11 cents	75%		15%	10%
Additional 6 cents	70%		15%	15% <sup>1</sup>
<b>Sales Tax</b> (1/2 Sales Tax on Motor Vehicles)				
3% General	74%	1%	15%	10%
1% Prop. C <sup>2</sup>	74%	1%	15%	10%
<b>Use Tax</b>				
3% General	100%			
1% Prop. C	75%		15%	10%
<b>License &amp; title fees</b>				
Prior to 1/1/80	100%			
Increases After 1/1/80	75%		15%	10%

<sup>1</sup>Effective with the July 1994 distribution the counties receive 10% of the first 11 cents and 15% over 11 cents with St. Louis city receiving 5% of the additional 5%.

<sup>2</sup>This is the current distribution being made by the Department of Revenue; however, Article IV, Section 30(b).3 of the Missouri Constitution provides that any increase in taxes on motor vehicles is to be distributed 15% to cities, 10% to counties and 75% to the State Road Fund.

### Distribution Formula:

#### Cities:

City's Share = Ratio of City's Population to Total Population.

An individual city's share of motor fuel tax is guaranteed to be not less than was generated by their own tax in 1960 prior to the elimination of local motor fuel taxes in 1962. Currently all cities are receiving more than the guaranteed minimum.

#### Counties:

One-Half On Ratio of County's Rural Assessed Land Valuation to State Total.

One-Half On Ratio of County's Rural Road Mileage (County Roads Only) to State Total.

**Missouri Department of Transportation**  
**Local Sharing of Highway User Fees**  
By Fiscal Year  
(Thousands of Dollars)

	Cities				Counties				Total			
	Motor Fuel Revenue	Vehicle Sales & Use Tax	Increase in Vehicle Registration Fees	Total	Motor Fuel Revenue	Vehicle Sales & Use Tax	Increase in Vehicle Registration Fees	Total	Motor Fuel Revenue	Vehicle Sales & Use Tax	Increase in Vehicle Registration Fees	Total
1980	30,460	1,758	0	32,218	13,280	1,172	0	14,452	43,740	2,930	0	46,670
1981	28,789	4,400	0	33,189	19,190	2,934	0	22,124	47,979	7,334	0	55,313
1982	28,910	4,522	233	33,665	19,273	3,014	155	22,442	48,183	7,536	388	56,107
1983	28,989	6,373	1,169	36,531	19,326	4,249	779	24,354	48,315	10,622	1,948	60,885
1984	29,901	10,061	1,418	41,380	19,934	6,707	946	27,587	49,835	16,768	2,364	68,967
1985	31,022	11,067	8,583	50,672	20,682	7,379	5,722	33,783	51,704	18,446	14,305	84,455
1986	31,288	11,838	10,276	53,402	20,857	7,891	6,851	35,599	52,145	19,729	17,127	89,001
1987	32,541	12,396	11,083	56,020	21,694	8,264	7,389	37,347	54,235	20,660	18,472	93,367
1988	49,879	12,742	11,974	74,595	33,253	8,495	7,982	49,730	83,132	21,237	19,956	124,325
1989	53,087	13,203	12,252	78,542	35,391	8,802	8,168	52,361	88,478	22,005	20,420	130,903
1990	53,577	13,878	12,806	80,261	35,718	9,252	8,537	53,507	89,295	23,130	21,343	133,768
1991	52,668	12,446	12,800	77,914	35,114	8,297	8,533	51,944	87,782	20,743	21,333	129,858
1992	54,322	12,763	13,197	80,282	36,221	8,510	8,800	53,531	90,543	21,273	21,997	133,813
1993	64,051	13,990	13,525	91,566	42,694	9,325	9,015	61,034	106,745	23,315	22,540	152,600
1994	68,280	17,249	14,028	99,557	45,520	11,499	9,352	66,371	113,800	28,748	23,380	165,928
1995	79,396	18,639	14,444	112,479	59,977	12,426	10,000	82,403	139,373	31,065	24,444	194,882
1996	80,949	19,757	15,332	116,038	61,390	13,172	10,308	84,870	142,339	32,929	25,640	200,908
1997	93,202	20,339	16,206	129,747	73,089	13,560	10,346	96,995	166,291	33,899	26,552	226,742
1998	95,725	21,874	15,375	132,974	75,051	14,583	10,250	99,884	170,776	36,457	25,625	232,858
1999	95,322	24,465	17,180	136,967	74,743	16,310	11,453	102,506	170,065	40,775	28,633	239,473
2000	101,019	23,878	15,747	140,644	79,227	15,919	10,498	105,644	180,246	39,797	26,245	246,288
2001	98,426	25,475	18,743	142,644	77,192	16,984	12,496	106,672	175,618	42,459	31,239	249,316
2002	98,640	28,500	17,701	144,841	77,351	18,998	11,798	108,147	175,991	47,498	29,499	252,988
2003	101,791	26,325	17,816	145,932	79,832	17,550	11,878	109,260	181,623	43,875	29,694	255,192

**Missouri Department of Transportation**  
**Statewide Mileage & Vehicle Miles of Travel**  
**As of December 31, 2002**

		<u>Miles</u>	<u>% of Total</u>	<u>Annual Vehicle Miles (Millions)</u>	<u>% of Total</u>
<b><u>State System</u></b>					
Interstate:	Rural	799	0.6	7,138	10.5
	Urban	382	0.3	10,967	16.1
	Total	1,181	1.0	18,105	26.6
Primary:	Rural	6,520	5.2	12,465	18.3
	Urban	484	0.4	3,845	5.6
	Total	7,004	5.6	16,310	23.9
Supplementary:	Rural	23,190	18.6	7,425	10.9
	Urban	966	0.8	6,023	8.8
	Total	24,156	19.4	13,448	19.7
Total State:	Rural	30,508	24.5	27,028	39.7
	Urban	1,832	1.5	20,835	30.6
	Total	32,340	26.0	47,863	70.2
<b><u>Local System</u></b>					
City Streets:	Rural	5,584	4.5	NA	NA
	Urban	13,997	11.2	NA	NA
	Total	19,581	15.7	NA	NA
County Roads:	Rural	71,581	57.5	NA	NA
	Urban	0	0.0	NA	NA
	Total	71,581	57.5	NA	NA
Other:	Rural	999	0.8	NA	NA
	Urban	0	0.0	NA	NA
	Total	999	0.8	NA	NA
Total Local:	Rural	78,164	62.8	NA	NA
	Urban	13,997	11.2	NA	NA
	Total	92,161	74.0	20,299	29.8
<b><u>Total All system</u></b>					
	Rural	108,672	87.3	NA	NA
	Urban	15,829	12.7	NA	NA
	Total	124,501	100.0	68,162	100.0

**2002 STATEWIDE\* TRAVEL  
ANNUAL VEHICLE MILES  
BY VEHICLE TYPE  
(In Thousands)**

	<u>Number</u>	<u>Percent</u>
Passenger Cars, Vans and Pickups	58,619,320	86.0
Single Units / Buses	2,794,641	4.1
Combination Units	6,748,038	9.9
	<u>68,162,000</u>	<u>100.0</u>

\*Includes local roads and streets.

**Missouri Department of Transportation**  
**Vehicle Miles of Travel**  
**State Highway System**

Calendar Year	Annual Vehicle Miles (Billions)	Calendar Year	Annual Vehicle Miles (Billions)
1960	10.06	1996	42.91
1961	10.61	1997	44.30
1962	11.09	1998	45.39
1963	11.38	1999	46.95
1964	11.81	2000	46.97
1965	12.43	2001	47.49
1966	14.30	2002	47.86
1967	15.84		
1968	16.77		
1969	17.36		
1970	17.60		
1971	19.05		
1972	20.75		
1973	22.04		
1974	22.03		
1975	22.29		
1976	23.47		
1977	24.14		
1978	25.38		
1979	25.33		
1980	24.78		
1981	25.34		
1982	25.53		
1983	26.68		
1984	27.99		
1985	28.54		
1986	30.15		
1987	31.51		
1988	33.06		
1989	35.01		
1990	36.00		
1991	36.09		
1992	37.74		
1993	38.85		
1994	40.72		
1995	41.91		